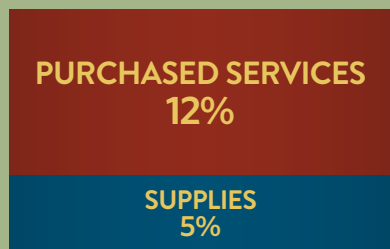
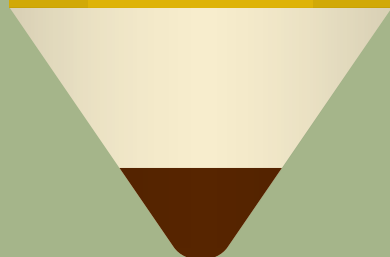


2018-19 District



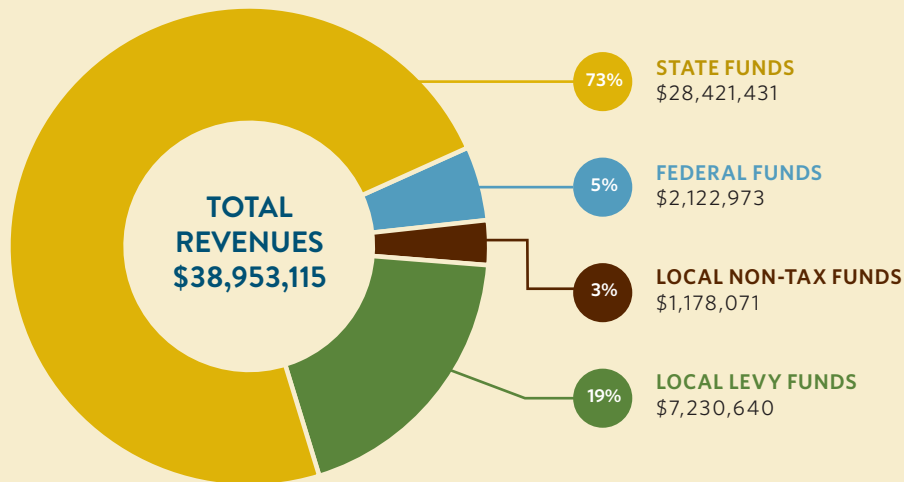
WHERE THE MONEY GOES

SALARIES & BENEFITS
82%



2017-18 REVENUES & EXPENDITURES

Our fiscal year begins September 1 and ends August 31.



State

Per pupil funding, State Levy Assistance, Transportation funds

Federal

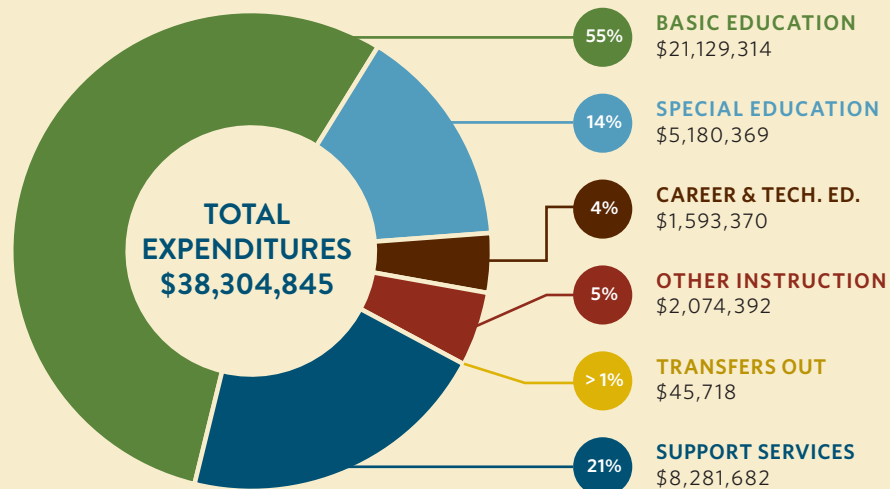
Special Education, Career & Technical Education, Title I, Title II, USDA Commodities

Local Non-Tax

Facility rentals, community education, donations, grants, library fines, e-rate funds, non-high collection, meal payments

Local Levies

Maintenance & Operations Levy



Basic Education

Covers most salaries & benefits, materials and professional development

Special Education

Used for educating students with special needs

Career & Technical Ed.

Middle and high school work- and college-readiness courses

Other Instruction

Title I, Learning Assistance, bilingual programs and Highly Capable program spending

Transfers Out

Support for one-time, long-range capital facilities planning

Support Services

Purchased services and other operational expenses

Financial Report

EDUCATIONAL PROGRAMS & OPERATIONS LEVY

Washougal received over \$7.2 million in local operations levy dollars in 2017-18, plus another \$900,000 in Local Effort Assistance* from the state.

This funding supports...

- 10%**
- ATHLETICS & ACTIVITIES**
- School athletics
 - Coaches
 - Advisors
 - Extra-curricular activities
 - Performing arts
 - Transportation

- 35%**
- STUDENT LEARNING & STAFFING**
- Art
 - Music
 - Physical Education
 - Advanced Placement
 - Highly Capable program
 - Professional development & training
 - Substitute teachers
 - Special Education support
 - English Language Learner support

- 17%**
- INSTRUCTIONAL SUPPORT**
- Librarians
 - Secretaries
 - Paraeducators
 - Textbooks
 - Curriculum

- 9%**
- HEALTH & SAFETY**
- Security staff
 - Counselors
 - Nurses
 - WHS School Resource Officer
 - Family Resource Centers

- 29%**
- OPERATIONS & MAINTENANCE**
- Custodians
 - Grounds & building maintenance
 - Utilities
 - Supplies & equipment
 - Fuel
 - Vehicles & maintenance

* Local effort assistance (LEA) is state money paid to eligible districts to match excess general fund levies. These payments help school districts with above-average tax rates due to low property valuations.

TECHNOLOGY LEVY

Our \$800,000 Technology Levy supports...

- The student 1:1 initiative
- Up-to-date computers and devices
- Classroom instructional technology
- Professional development and coaching
- Technology infrastructure
- Curriculum and software

