

2021-22 District Report

Known...

STUDENT ENROLLMENT

2,888 average for 2021-22

FREE/REDUCED LUNCH

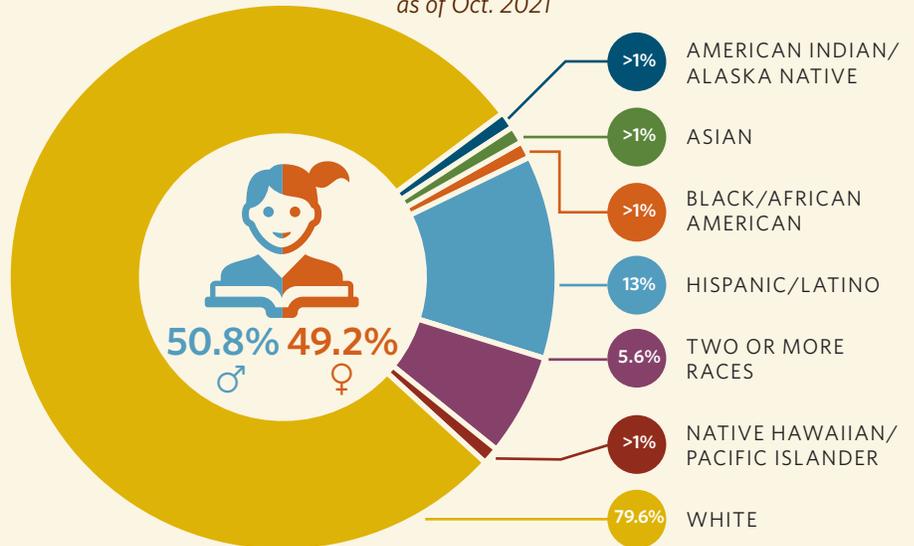
Percentage of students who qualify:

39%



STUDENT DEMOGRAPHICS

as of Oct. 2021



Nurtured...

STUDENT : TEACHER RATIO

Average number of students per instructional staff member by grade.

K-1 **16:1**
2-3 **19:1**
4-5 **17:1**
6-8 **21:1**
9-12 **23:1**



Includes classroom teachers as well as specialists, such as art, music, P.E. and library instructors.

BREAKDOWN OF DISTRICT EMPLOYEES

as of Feb. 2022



Challenged to Rise!

STAFF QUALIFICATIONS

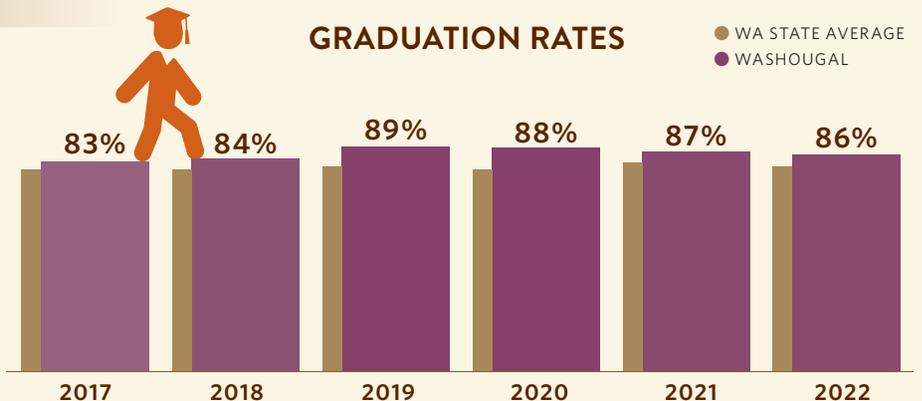
- 207 CERTIFICATED STAFF
- 12 AVERAGE YEARS OF TEACHING EXPERIENCE



For more info on the professional qualifications of your student's teacher, please contact your school principal.

GRADUATION RATES

● WA STATE AVERAGE
● WASHOUGAL



View test scores and more data at <https://washingtonstatereportcard.ospi.k12.wa.us>.

2021-22 Financial Report

WHERE THE MONEY COMES FROM



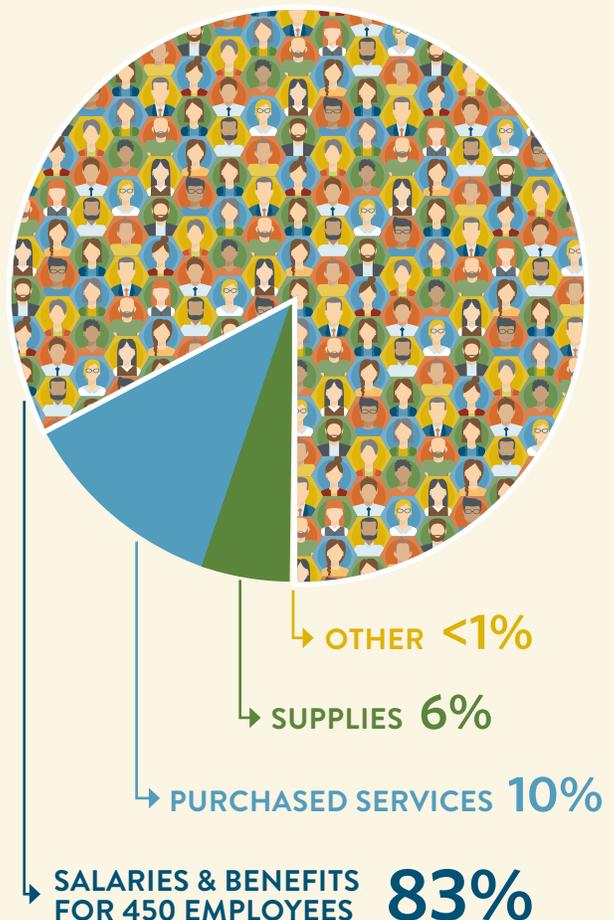
2021-22 REVENUES*

STATE FUNDS - 67%	\$34,108,963
Per pupil funding, State Levy Assistance, Transportation funds	
FEDERAL FUNDS - 14%	\$7,340,189
Special Ed, CTE, Title I, Title II, USDA Commodities, ESSER I, II & III	
LOCAL NON-TAX FUNDS - 2%	\$833,407
Facility rentals, community education, donations, etc.	
LOCAL LEVY FUNDS - 17%	\$8,853,426
Educational Programs & Operations Levy, Technology Levy	
TOTAL 2021-22 REVENUE	\$51,135,985

2021-22 EXPENDITURES*

BASIC EDUCATION - 47%	\$23,866,220
Most salaries & benefits, materials, professional development	
COVID EXPENDITURES (FEDERAL) - 9%	\$4,531,817
Additional staff, equipment and supplies related to COVID-19 response	
SPECIAL EDUCATION - 15%	\$7,839,404
Educating students with special needs	
CAREER & TECHNICAL ED. - 4%	\$2,200,362
Middle and high school career and college readiness	
OTHER INSTRUCTION - 5%	\$2,609,929
Title I, Learning Assistance, bilingual programs, Highly Capable	
TRANSFERS OUT - <1%	\$50,000
One-time, long-range capital facilities planning	
SUPPORT SERVICES - 20%	\$10,252,335
Purchased services and other operational expenses	
TOTAL 2021-22 EXPENDITURES	\$51,370,067

WHERE THE MONEY GOES



*Our fiscal year begins September 1 and ends August 31. Percentages may not add up to 100% due to rounding.