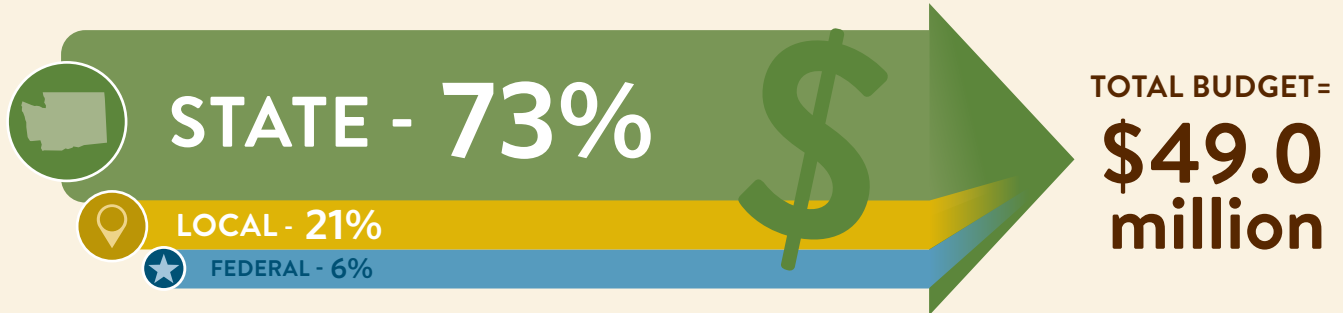


# 2022-23 Financial Report

## WHERE THE MONEY COMES FROM



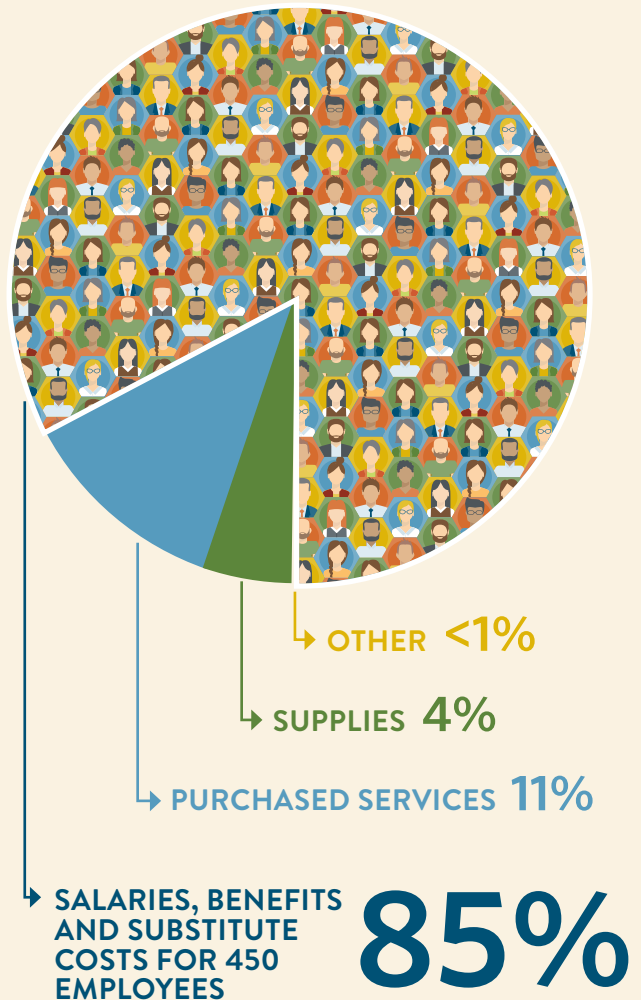
## 2022-23 REVENUES\*

<b>STATE FUNDS - 73%</b>	<b>\$35,779,218</b>
Per pupil funding, Basic Education and Categorical Funding like CTE LAP, Food Service, Transportation Operations Funding and State Special Ed	
<b>FEDERAL FUNDS - 6%</b>	<b>\$2,806,394</b>
Special Ed, Title I, Title II, Title III, Title IV, Food Service, USDA Commodities, ESSER III	
<b>LOCAL NON-TAX FUNDS - 2%</b>	<b>\$1,009,690</b>
Facility Rentals, community education, donations, food service payments etc.	
<b>LOCAL LEVY FUNDS - 19%</b>	<b>\$9,459,036</b>
Educational Programs & Operations Levy, Technology Levy	
<b>TOTAL 2022-23 REVENUE</b>	<b>\$49,054,339</b>

## 2022-23 EXPENDITURES\*

<b>BASIC EDUCATION - 50%</b>	<b>\$26,069,502</b>
Most salaries & benefits, materials, professional development	
<b>FEDERAL STIMULUS - 0.7%</b>	<b>\$359,565</b>
ESSER I, II and III COVID-19 related expenditures	
<b>SPECIAL EDUCATION - 16%</b>	<b>\$8,466,920</b>
Educating students with special needs	
<b>CAREER &amp; TECHNICAL ED. - 5%</b>	<b>\$2,455,322</b>
Middle and high school career and college readiness	
<b>OTHER INSTRUCTION - 5%</b>	<b>\$2,475,014</b>
Title I, Learning Assistance, bilingual programs, highly capable program	
<b>TRANSFERS OUT - &lt;1%</b>	<b>\$50,000</b>
One-time, long-range capital facilities planning	
<b>SUPPORT SERVICES - 23%</b>	<b>\$11,903,948</b>
Purchased services and other operational expenses	
<b>TOTAL 2022-23 EXPENDITURES</b>	<b>\$51,789,273</b>

## WHERE THE MONEY GOES



\*Our fiscal year begins September 1 and ends August 31. Percentages may not add up to 100% due to rounding.

# 2022-23 District Report Data

## STATE REPORT CARD

Attendance rates, student test scores by grade level and more can be found online in the OSPI Report Card.



## Known...

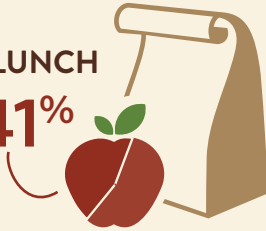
### STUDENT ENROLLMENT

**2,877** as of Oct. 2022

### FREE/REDUCED LUNCH

Percentage of students who qualify:

**41%**

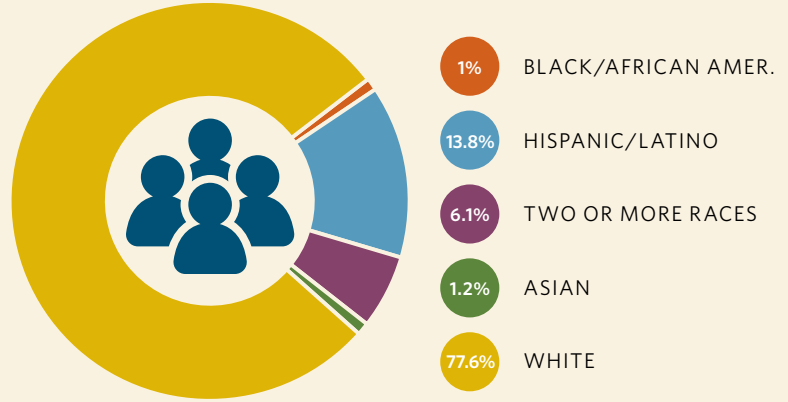


### TITLE I SCHOOLS

Hathaway Elementary, Gause Elementary, Cape Horn-Skye Elementary and Columbia River Gorge Elementary

## STUDENT DEMOGRAPHICS

as of Oct. 2022



LESS THAN 1% AMERICAN INDIAN/ALASKA NATIVE & NATIVE HAWAIIAN/PACIFIC ISLANDER

## Nurtured...

### STUDENT : TEACHER RATIO

Average number of students per instructional staff member by grade.

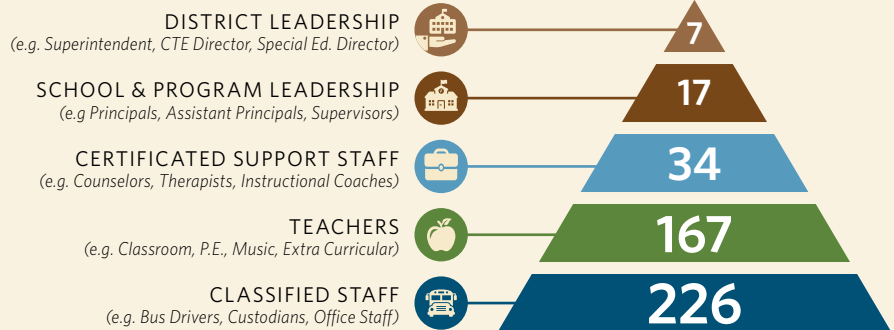
K-1 **18:1**  
2-3 **17:1**  
4-5 **19:1**  
6-8 **21:1**  
9-12 **22:1**



Includes classroom teachers as well as specialists, such as art, music, P.E. and library instructors.

## BREAKDOWN OF DISTRICT EMPLOYEES

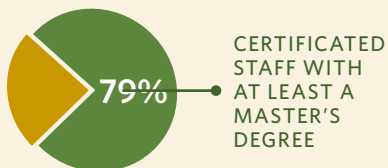
as of Feb. 2023



## Challenged to Rise!

### STAFF QUALIFICATIONS

- 201 CERTIFICATED STAFF
- 13 AVERAGE YEARS OF TEACHING EXPERIENCE



For more info on the professional qualifications of your student's teacher, please contact your school principal.

### OUTPERFORMING THE STATE

Washougal students outperformed the state average in 82% of the subjects and grades tested (14 out of 17).



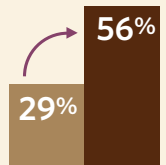
### TEACHER COLLABORATION

The Science team at CCMS outperformed the state average of 43% by 31 percentage points.



### ELA ELEMENTARY SUCCESS

Hathaway saw a year-to-year increase of 27 percentage points in 3rd grade ELA scores.



### OVERALL IMPROVEMENT

Washougal saw year-to-year improvement in 70% of the subjects and grades tested.

